

Appendix 1 - Eden locality Board Devolved Communities Budget 2024/25

Allocation

General Provision Allocation	£43,393
0-19 Service Allocation	£41,148
Additional 11-19 Universal Service Allocation	£17,016
Total discretionary allocation	£101,557
Money Advice	£34,870
Total non-discretionary allocation	£34,870
Additional allocation to support Community Planning	£100,000
Total current budget	£236,427

Proposal

Community Grants	£50,000
Sustainable Transport Grants	£16,000
Locality Board Priorities – TBC by decision throughout the year	£29,393
0-19 – Open application grants	£31,148
0-19 – Strategic priority project	£10,000
11-19 Universal Services	£17,016
Place Action Group allocation (8*£6,000)	£48,000
Money Advice	£34,870
Total current budget	£236,427